۲.	A 4/28/2022	В	C	D	E TRAN	F SPORTATIO	on APPRO	H PRIATION	IS OVERV	κ ΊΕW	M	N
	Big Bill	T-Bill	Black text = Govrec All legislative changes expressed in relation to Govrec.		FY2023 Bu	dget by Fun	d - Govre	c vs Legis	lative Mod	difications		
5	H. 740 B.910	H.736	DEPT. OF MOTOR VEHICLES	39,741,834	T-FUND 37,942,872	1,657,266	LOCAL/OTHER	GENERAL FUND	141,696	TIB FUNDS	INT. SVC. FUND	
7	B.900		FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440			141,000			
9 10 11	B.903		PROGRAM DEVELOPMENT Paving	158,820,094	25,130,864	130,742,764				2,946,466		
12 13 14			Interstate Bridge State Highway Bridge Roadway	36,731,681 57,838,207 51,346,705	2,693,753 4,274,932 1,776,977	33,075,641 46,704,767 43,832,248	304,833			962,287 6,858,508 5,432,647		
15 16			Traffic & Safety Park & Ride	45,645,895 4,043,060	987,256 215,275	44,553,293 3,827,785	105,346			3,432,047		
17 18 19			Bike & Pedestrian Facilities Transportation Alternatives Multi-Modal Facilities	19,793,776 5,665,880 0	2,907,848	15,156,093 4,532,704	1,729,835 1,133,176					
20 21			Program Development Administration H&S Concur	33,079,104 33,024,893	25,074,132 25,019,921	7,929,972 7,929,972	0	0	75,000 75,000	0	0	HTC STC Agree: Move \$54,211 to TH Aid
22 23 24			Total Program Development (Agreed)	412,910,191	(54,211) 63,006,826	330,355,267	3,273,190	0	75,000	16,199,908	0	
25 26	B.904		REST AREAS	418,416	41,842	376,574						
28 29	B.906		POLICY & PLANNING H&S Concur	13,193,088 16,587,610	3,217,573 3,217,573	9,920,240 13,314,762			55,275 55,275			AOT: Increase federal approps by \$3,394,522 for IJJA EV Program. HTC STC Agree.
30 31 32	B.905		MAINTENANCE	106,263,781	105,517,966	3,394,522 645,815			100,000			Agree.
33 34 35			House	103,202,113 106,263,781	102,456,298 (3,061,668) 105,517,966	645,815 645,815			100,000			HTC: Reduce to balance TF changes STC: Restore to Govrec
36 37			Senate House Amendment	104,446,031	0 103,700,216	645,815			100,000			Reduce by net increase to town grants, direct AOT to restore to Govrec using FY22
38 39 40	B.908		PUBLIC TRANSIT PROGRAM	44,539,278	(1,817,750) 4,108,577	40,390,701			40,000			carryforward.
41 42 43			House	46,472,278	6,041,577 1,933,000	40,390,701			40,000			HTC \$1,433,000 Zero Fare Urbanized, \$500,000 MTI Grants
43 44 45			Senate H&S Concur	44,539,278 44,539,278	4,108,577 0 4,108,577	40,390,701 40,390,701	0	0	40,000	0	0	STC: Shifted MTI and Urbanized Transit 1x support to one-time approps.
46 47 48			AVIATION	9,363,994	5,693,133	3,670,861						
49			RAIL	35,363,183	14,201,368	18,015,401	161,208		2,985,206			
51 52 53			CENTRAL GARAGE	22,754,095							22,754,095	
54 55 56	B.902		TRANSPORTATION BUILDINGS Total "VTrans" Programs (Agreed)	2,050,000 708,064,773	850,000 251,332,108	409.747.087	3,434,398	0	3.397 177	1,200,000	22,754,095	
57 58	B.914		TOWN HIGHWAY BRIDGES	30,314,187	1,919,899	24,251,350	1,740,483			2,402,455		AOT: IIJA Bridge Formula Off-System
59 60 61			H&S Concur	30,314,187	1,230,817 (689,082)	25,529,514 1,278,164	1,151,401 <i>(589,082)</i>	0	0	2,402,455	0	Bridge Const. 100% federal
62 63	B.911		TH STRUCTURES House	6,333,500 7,200,000	6,333,500 7,200,000							HTC Increase auth. to statutory level via maintenace reduction.
64 65 66			Senate	6,333,500	866,500 6,333,500 0							STC Restore auth to Govrec, direct AOT to use carryfwd to meet statutory levels in FY23
67 68 69			House Amendment	7,200,000	7,200,000 866,500				l	l		inc. auth to statutory level via maint. reduction, but explicitly restores to Govrec level w/ FY23 carryfwd.
70 71	B.913		TH CLASS 2 ROADWAY PROGRAM House	7,648,750 8,600,000	7,648,750 8,600,000							HTC Increase auth. to statutory level via maintenace reduction
72 73 74			Senate	7,648,750	951,250 7,648,750 0							STC Restore auth to Govrec, direct AOT to use carryfwd to meet statutory levels in FY23
75 76			House Amendment	8,600,000	8,600,000 951,250	1						Inc. auth to statutory level via maint. reduction, but explicitly restores to Govrec level w/ FY23 carryfwd.
79	B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
81	B.918 B.915		TH - FEDERAL DISASTERS TH AID PROGRAM	180,000 27,783,413	20,000	160,000						
83 84			H&S Concur	27,837,624	27,837,624 54,211							HTC STC Agree: Increase by \$54,211 from Program Development Admin
85 86 87	B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
89	B.912 B.919		TH VERMONT LOCAL ROADS MUNICIPAL MITIGATION ASSISTANCE PROGR	414,481 6,450,498	114,481 705,000	300,000 1,428,000	4,317,498					
91 92	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000			
93 94 95			Total "Town Highway" Programs (Senate)	83,525,540								
97	B.921 B.922		TRANSPORTATION BOARD		46,986,672	28,417,514	5,518,899	0	200,000	2,402,455	0	
99 100 101				190,962 788.386.753	190,962			0				
102 103	_		TOTAL PROGRAMS House Senate	788,386,753 792,470,357 791,781,275	190,962 299,198,824 299,198,824 298,509,742	433,491,915 438,164,601 438,164,601	9,542,379 8,953,297 8,953,297	0 0 0	3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095	
1.0			TOTAL PROGRAMS House Senate House Amendment / Concur	788,386,753 792,470,357 791,781,275 791,781,275	190,962 299,198,824 299,198,824 298,509,742 298,509,742	433,491,915 438,164,601 438,164,601 438,164,601	9,542,379 8,953,297 8,953,297 8,953,297	0 0 0	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	
104 105 106		Sec. 14	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project)	788,386,753 792,470,357 791,781,275 791,781,275 Total 20,250,000	190,962 299,198,824 299,198,824 298,509,742	433,491,915 438,164,601 438,164,601 438,164,601 Federal	9,542,379 8,953,297 8,953,297 8,953,297	0 0 0	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095	Govrec: TF from redirected JTOC approp
105 106 107 108	G.501(a)(1)		TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Program House	788,386,753 792,470,357 791,781,275 791,781,275 Total 20,250,000 20,250,000 50,000	190,962 299,198,824 299,198,824 298,509,742 298,509,742 T-Fund	433,491,915 438,164,601 438,164,601 438,164,601	9,542,379 8,953,297 8,953,297 8,953,297	0 0 0 0 0 General Fund	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	Govrec: TF from redirected JTOC approp ARPA Funds
105 106 107 108 109 110 111	G.501(a)(1) G.300(c)(3)(A)	Sec. 14 Sec. 7(a)(1)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid	788,386,753 792,470,357 791,781,275 791,781,275 Total 20,250,000 20,250,000 50,000	190,962 299,198,824 299,198,824 298,509,742 298,509,742 T-Fund	433,491,915 438,164,601 438,164,601 438,164,601 Federal	9,542,379 8,953,297 8,953,297 8,953,297	0 0 0 0 0 General Fund 50,000 0 50,000 1,000,000	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	
105 106 107 108 109 110	G.501(a)(1) G.300(c)(3)(A)		TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid	788,386,753 792,470,357 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 50,000	190,962 299,198,824 299,198,824 298,509,742 298,509,742 T-Fund	433,491,915 438,164,601 438,164,601 438,164,601 Federal	9,542,379 8,953,297 8,953,297 8,953,297	0 0 0 0 0 General Fund 50,000 0 50,000	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	
105 106 107 108 109 110 111 112 113 114 115 116	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Program House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur	788,386,753 792,470,357 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 750,000 750,000 1,200,000 1,200,000	190,962 299,198,824 299,198,824 298,509,742 298,509,742 T-Fund 20,250,000	433,491,915 438,164,601 438,164,601 438,164,601 Federal	9,542,379 8,953,297 8,953,297 8,953,297	50,000 50,000 50,000 1,000,000 750,000 1,200,000	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	ARPA Funds Senate addition
105 106 107 108 109 110 111 112 113	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 750,000 750,000 1,200,000 1,200,000 1,200,000 1,500,000	190,962 299,198,824 299,198,824 298,509,742 298,509,742 T-Fund	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000	9,542,379 8,953,297 8,953,297 8,953,297	0 0 0 0 0 50,000 50,000 1,000,000 750,000 1,200,000	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	ARPA Funds Senate addition Senate addition
105 106 107 108 109 110 111 112 113 114 115 116	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(a)(3)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Program House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 750,000 750,000 1,200,000 1,200,000 1,200,000 1,500,000	190,962 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000	433,491,915 438,164,601 438,164,601 438,164,601 Federal	9,542,379 8,953,297 8,953,297 8,953,297	50,000 50,000 1,000,000 50,000 1,000,000 750,000 1,200,000 1,200,000	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	ARPA Funds Senate addition
105 106 107 108 109 110 111 112 113 114 115 116	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - Drive Electric Vermont	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 1,200,000 1,200,000 2,000,000 1,200,000 1,500,000 1,200,000 1,200,000 2,000,000 12,000,000 12,000,000 12,000,000 12,000,000 2,000,000	190,962 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000	433,491,915 438,164,601 438,164,601 438,164,601 20,250,000	9,542,379 8,953,297 8,953,297 8,953,297	0 0 0 0 0 50,000 50,000 1,000,000 750,000 1,200,000 1,200,000 1,000,000	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds
105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(a)(3) G.600(b)(2) G.600(b)(3) G.600(b)(4)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - Drive Electric Vermont H&S Concur AOT - MileageSmart H&S Concur	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 1,000,000 1,200,000 1,500,000 2,000,000 12,000,000 12,000,000 2,000,000 2,000,000 3,000,000 3,000,000	190,962 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 2,000,000 3,000,000	9,542,379 8,953,297 8,953,297 8,953,297	50,000 50,000 50,000 1,000,000 1,200,000 1,200,000 1,200,000 1,000,000 1,000,000	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House/Senate: GF
105 106 107 108 109 110 111 112 113 114 115 116 117 118 120 121 122 123 124 125 126 127	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(a)(3) G.600(b)(2) G.600(b)(3) G.600(b)(4)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - Drive Electric Vermont H&S Concur AOT - MileageSmart H&S Concur AOT - Replace Your Ride H&S Concur	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 750,000 1,200,000 1,200,000 1,500,000 1,500,000 1,500,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000	190,962 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 2,000,000 3,000,000 3,000,000	9,542,379 8,953,297 8,953,297 8,953,297	50,000 50,000 1,000,000 750,000 1,000,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000	3,597,177 3,597,177 3,597,177 3,597,177	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	ARPA Funds Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation. Govrec: ARPA Funds House/Senate: GF
105 106 107 108 109 110 111 112 113 114 115 116 117 118 120 121 122 123 124 125 126 127 128 129 130	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Program House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - Drive Electric Vermont H&S Concur AOT - MileageSmart H&S Concur AOT - Replace Your Ride H&S Concur AOT - Bike incentives House Senate	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 1,200,000 1,200,000 1,500,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000	190,962 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000 500,000 500,000	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 2,000,000 3,000,000	9,542,379 8,953,297 8,953,297 8,953,297	50,000 50,000 50,000 1,000,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,000,000 1,000,000	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govree: ARPA Funds House/Senate: GF Govree: ARPA Funds House: GF Senate: Remove
105 106 107 108 109 110 111 112 113 114 115 116 117 118 122 123 124 125 126 127 128 129 130 131 131 132 133	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(2) G.600(b)(4) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - Drive Electric Vermont H&S Concur AOT - MileageSmart H&S Concur AOT - Replace Your Ride H&S Concur AOT - eBike incentives House	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 1,000,000 1,200,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000	190,962 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 2,000,000 3,000,000 3,000,000	9,542,379 8,953,297 8,953,297 8,953,297	50,000 50,000 50,000 50,000 1,000,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,000,000 1,000,000 1,000,000 1,000,000	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF
105 106 107 108 109 110 1111 112 113 114 115 116 117 118 120 121 122 123 124 125 126 127 128 133 131 132 133 134 135	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(2) G.600(b)(4) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - Replace Your Ride H&S Concur AOT - eBike incentives House House Amendment AOT - EV snowmobiles and ATVs House Senate H&S Concur	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 1,000,000 1,200,000 1,500,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 1,000,000 1,000,000	190,962 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000 500,000 500,000	2,000,000 1,000,000 1,000,000	9,542,379 8,953,297 8,953,297 8,953,297	50,000 50,000 50,000 1,000,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 0	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 19,802,363	22,754,095 22,754,095 22,754,095 22,754,095	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House: GF Senate: Remove House ARPA Funds House Amendment - Restore \$50K TF Govrec: ARPA Funds
105 106 107 108 109 110 111 112 113 114 115 116 117 118 120 121 122 123 124 125 126 127 128 133 131 131 132 133 134 135 136 137 137 138 138 139 130 131 131 131 131 131 131 131 131 131	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(2) G.600(b)(4) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - Replace Your Ride H&S Concur AOT - eBike incentives House Senate House Amendment AOT - EV snowmobiles and ATVs House Senate H&S Concur HASS Concur HOUSE HOUSE HOUSE HOUSE SENATE HOUSE SENATE HOUSE SENATE HOUSE SENATE HOUSE SENATE	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 1,000,000 1,000,000 1,200,000 1,200,000 1,500,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 1,000,000 1,000,000	190,962 299,198,824 299,198,824 298,509,742 7-Fund 20,250,000 500,000 500,000 500,000 0 500,000	2,000,000 2,000,000 1,000,000 1,000,000 24,000,000 24,000,000 24,000,000 22,250,000	9,542,379 8,953,297 8,953,297 8,953,297 Local/Other	\$0,000 \$0,000 \$0,000 \$0,000 \$1,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$22,000,000 \$23,000,000 \$23,000,000 \$23,000,000	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 19,802,363 TIB	22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund	ARPA Funds Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation. Govree: ARPA Funds House/Senate: GF Govree: ARPA Funds House/GF Senate: ARPA Funds House: GF Senate: Remove House Amendment - Restore \$50K TF Govree: ARPA Funds House: GF Senate: Remove House Amendment - Restore \$50K TF Govree: ARPA Funds House: GF
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105 106 107 108 109 110 111 111 115 116 117 118 119 120 121 122 123 124 125 126 127 133 134 135 136 137 138 139 130 131 131 131 132 133 134 135 136 137 138 138 139 139 139 139 139 139 139 139 139 139	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(3) G.600(b)(4) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - MileageSmart H&S Concur AOT - Bike incentives House Senate House Amendment AOT - EV snowmobiles and ATVs House Senate House Amendment TOTAL ONE-TIME House Amendment/Concur Big Bill Approps Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 Total 20,250,000 20,250,000 50,000 1,000,000 1,000,000 1,200,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 1,000,000 1,000,000	190,962 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000 500,000 500,000 500,000 T-Fund 4,059,343	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 1,000,000 22,250,000 22,250,000 22,250,000 22,250,000	9,542,379 8,953,297 8,953,297 8,953,297 Local/Other	\$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$1,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$2	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 19,802,363 TIB	22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund 0 0 0 0	Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation. Govree: ARPA Funds House/Senate: GF Govree: ARPA Funds House: GF Senate: Remove House Amendment - Restore \$50K TF Govree: ARPA Funds House: GF
105 106 107 108 109 110 111 111 115 116 117 118 119 120 121 122 123 124 125 126 127 133 134 135 136 137 138 139 130 131 131 131 132 133 134 135 136 137 138 138 139 139 139 139 139 139 139 139 139 139	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(3) G.600(b)(5) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - MileageSmart H&S Concur AOT - Replace Your Ride H&S Concur AOT - EV snowmobiles and ATVs Fonate House Amendment AOT - EV snowmobiles and ATVs Fonate House Amendment House Senate House Amendment House Senate House Amendment/Concur Big Bill Approps Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS H&S Concur	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 Total 20,250,000 20,250,000 50,000 1,000,000 1,000,000 1,200,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 1,000,000 1,000,000	190,962 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000 500,000 500,000 500,000 T-Fund 4,059,343 502,135 0 20,250,000	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 1,000,000 22,250,000 22,250,000 22,250,000 22,250,000	9,542,379 8,953,297 8,953,297 8,953,297 Local/Other	\$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$1,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$2	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 19,802,363 TIB	22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund 0 0 0 0	ARPA Funds Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation. Govree: ARPA Funds House/Senate: GF Govree: ARPA Funds House/GF Senate: ARPA Funds House: GF Senate: Remove House Amendment - Restore \$50K TF Govree: ARPA Funds House: GF Senate: Remove House Amendment - Restore \$50K TF Govree: ARPA Funds House: GF
105 106 107 108 109 110 111 1112 113 1145 116 117 118 122 121 122 123 124 125 126 127 128 129 131 131 132 133 134 135 136 137 137 138 139 140 141 141 142 143 144 144 144 144 144 144 144 144 144	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6) G.600(b)(2)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - MileageSmart H&S Concur AOT - Replace Your Ride HAS Concur AOT - EV snowmobiles and ATVs House Senate House Amendment AOT - EV snowmobiles and ATVs House Senate House Amendment TOTAL ONE-TIME House Senate House Amendment/Concur Big Bill Approps Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF to Transp-related debt service JTOC Appropriation to DPS	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 1,200,000 1,200,000 1,200,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 40,750,000 45,300,000 45,750,000 45,750,000 Total 4,059,343 502,135	190,962 299,198,824 299,198,824 298,509,742 298,509,742 T-Fund 20,250,000 500,000 500,000 500,000 T-Fund 4,059,343 502,135	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 1,000,000 22,250,000 22,250,000 22,250,000 22,250,000	9,542,379 8,953,297 8,953,297 8,953,297 Local/Other	\$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$1,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$2	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 19,802,363 TIB	22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund 0 0 0 0	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House: GF Senate: Remove
105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 131 132 133 134 135 136 137 137 138 139 140 140 140 140 140 140 140 140 140 140	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(3) G.600(b)(5) G.600(b)(5) G.600(b)(5) G.600(b)(5) G.600(b)(6) G.600(b)(6) G.600(b)(6) G.600(b)(6) G.600(b)(6) G.600(b)(6)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - Replace Your Ride H&S Concur AOT - Bike incentives House Senate House Amendment AOT - EV snowmobiles and ATVs House Senate House Amendment Flouse TOTAL ONE-TIME House Senate House Amendment/Concur Big Bill Approps Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS #&S Concur	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 70,000 20,250,000 50,000 1,000,000 1,200,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 3,000,000	190,962 299,198,824 299,198,824 298,509,742 298,509,742 T-Fund 20,250,000 500,000 500,000 500,000 T-Fund 4,059,343 502,135 0 20,250,000 1,502,420 6,063,898	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 24,000,000 22,250,000 22,250,000 22,250,000 Federal	9,542,379 8,953,297 8,953,297 Local/Other	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 19,802,363 TIB	22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House: GF Senate: Remove
105 106 107 108 109 110 1111 112 113 114 115 116 117 118 120 121 122 123 124 125 127 128 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 151 151 151 151 151 151 151 151	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(3) G.600(b)(5) G.600(b)(5) G.600(b)(5) G.600(b)(5) G.600(b)(6) G.600(b)(6) G.600(b)(6) G.600(b)(6) G.600(b)(6) G.600(b)(6)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Incentives H&S Concur AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - MileageSmart H&S Concur AOT - Bike incentives House Senate House Amendment AOT - EV snowmobiles and ATVs House Senate House Amendment For Tell Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOTAL H&S Concur Pay Act TOTAL H&S Concur TOTAL H&S Concur Pay Act TOTAL H&S Concur Total For Transfers Transfer from TF to Downtown Fund	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 00.000 00.000 00.000 00.000 1,000,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,000,000 1,000,000 1,000,000 1,000,000	190,962 299,198,824 299,198,824 298,509,742 298,509,742 T-Fund 20,250,000 500,000 500,000 500,000 T-Fund 4,059,343 502,135 0 20,250,000 1,502,420 6,063,898 26,313,898 T-Fund 523,966 370,000	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 24,000,000 22,250,000 22,250,000 22,250,000 22,250,000 60 0	9,542,379 8,953,297 8,953,297 Local/Other	\$0,000 \$0,000 \$0,000 \$0,000 \$1,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$2,00	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 TIB 0 0 TIB	22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund 0 0 0 Int Svc Fund	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House: GF Senate: Remove
105 106 107 108 109 110 1111 112 113 114 115 116 117 118 120 121 122 123 124 125 127 128 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 151 151 151 151 151 151 151 151	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(3) G.600(b)(3) G.600(b)(5) G.600(b)(3) G.600(b)(5) G.600(b)(2) G.600(b)(3) G.600(b)(2) G.600(b)(3) G.600(b)(2) G.600(b)(3) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - MileageSmart H&S Concur AOT - Bike incentives House Senate House Amendment AOT - EV snowmobiles and ATVs House Senate House Amendment/Concur Big Bill Approps Not Included in AOT Budget or T-Bill Approp from TF to Bos for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Transfer from TF to Downtown Fund Transfer from TF to Decar Trails Fund (10 VSA 446) Transfer from TF to Central Garage	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	190,962 299,198,824 299,198,824 299,198,824 298,509,742 T-Fund 20,250,000 500,000 500,000 500,000 T-Fund 4,059,343 502,135 0 20,250,000 1,502,420 6,063,898 26,313,898 T-Fund 523,966 370,000 1,434,903 (140,000)	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 24,000,000 22,250,000 22,250,000 22,250,000 22,250,000 60 0	9,542,379 8,953,297 8,953,297 Local/Other	\$0,000 \$0,000 \$0,000 \$0,000 \$1,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$2,00	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 TIB 0 0 TIB	22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund 0 0 0 Int Svc Fund	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House: GF Senate: Remove
105 106 107 108 109 110 1111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 127 128 133 134 135 136 137 141 142 143 144 145 146 147 148 149 149 151 151 151 151 151 151 151 151 151 15	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(4) G.600(b)(5) B.114 B.1000 B.209 F.200(a)(2) D.101(a)(6) n/a	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - MileageSmart H&S Concur AOT - Bejike incentives House Senate House Amendment AOT - EV snowmobiles and ATVs House Senate House Amendment TOTAL ONE-TIME House Amendment/Concur Big Bill Approps Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS H&S Concur Pay Act TOTAL H&S Concur TOTAL Transfer from TF to Downtown Fund Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Rec Trails Fund (10 VSA 4446) Transfer from TF to Central Garage (19 VSA 13)	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 Total 20,250,000 50,000 50,000 1,000,000 1,200,000 1,200,000 1,500,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 1,000,000 44,250,000 45,360,000 45,750,000 45,800,000 Total 4,059,343 502,135 0 20,250,000 1,502,420 6,663,898 26,313,898 Total	190,962 299,198,824 299,198,824 299,509,742 298,509,742 T-Fund 20,250,000 500,000 500,000 500,000 T-Fund 4,059,343 502,135 0 20,250,000 1,502,420 6,063,898 26,313,898 T-Fund 523,966 370,000 1,434,903	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 24,000,000 22,250,000 22,250,000 22,250,000 22,250,000 60 0	9,542,379 8,953,297 8,953,297 Local/Other	\$0,000 \$0,000 \$0,000 \$0,000 \$1,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$2,00	3,597,177 3,597,177 3,597,177 3,597,177 InterDept	19,802,363 19,802,363 19,802,363 TIB 0 0 TIB	22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund 0 0 0 Int Svc Fund	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House: GF Senate: Remove
105 106 107 108 109 110 1111 112 113 114 115 116 117 118 129 120 121 121 122 123 124 125 126 127 128 129 131 131 132 131 132 133 134 135 136 137 138 139 140 141 141 141 141 141 141 141 141 141	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(2) G.600(b)(5) B.114 B.1000 B.209 F.200(a)(2) D.101(a)(6) n/a n/a n/a n/a	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - MileageSmart H&S Concur AOT - Bike incentives House Senate House Amendment AOT - EV snowmobiles and ATVs House Senate House Amendment TOTAL ONE-TIME House Approp from TF to BGS for Info Center Operations Approp from TF to Transp-related debt service JTOC Appropriation to DPS H&S Concur Pay Act TOTAL H&S Concur Other Transfers Transfer from TF to Downtown Fund Transfer from TF to Rec Trails Fund (10 VSA 446) Transfers to (from) Other Funds Transfers to (from) Stabilization Reserve (32 VSA) Transfers to (from) Stabilization Reserve (32 VSA)	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	190,962 299,198,824 299,198,99,742 298,509,742 298,509,742 T-Fund 20,250,000 500,000 500,000 500,000 T-Fund 4,059,343 502,135 0 20,250,000 1,502,420 6,063,898 26,313,898 T-Fund 523,966 370,000 1,434,119	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 24,000,000 22,250,000 22,250,000 22,250,000 Federal 0 Federal	9,542,379 8,953,297 8,953,297 Local/Other 0 0 0 Local/Other	\$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$1,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$2,000,000 \$3,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$2,000 \$2,000	3,597,177 3,597,177 3,597,177 3,597,177 InterDept 0 0 0 InterDept 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,802,363 19,802,363 19,802,363 19,802,363 TIB 0 0 TIB	22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund 0 0 Int Svc Fund Int Svc Fund	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House: GF Senate: Remove
105 106 107 108 109 110 1111 112 113 114 115 116 122 123 124 125 126 127 128 129 129 131 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 158 159 166 167 168 168 168 168 168 168 168 168 168 168	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(2) G.600(b)(5) B.114 B.1000 B.209 F.200(a)(2) D.101(a)(6) n/a n/a n/a n/a	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - MileageSmart H&S Concur AOT - Bike incentives House Senate House Amendment AOT - EV snowmobiles and ATVs House Senate House Amendment TOTAL ONE-TIME House Amendment/Concur Big Bill Approps Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS H&S Concur Pay Act TOTAL H&S Concur Transfer from TF to Downtown Fund Transfer from TF to Rec Trails Fund (10 VSA 446) Transfers to (from) Other Funds	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 45,800,000 1,300,000 1,300,000 1,000,000 1,000,000 1,000,000 1,000,000	190,962 299,198,824 299,198,824 299,509,742 T-Fund 20,250,000 500,000 500,000 500,000 500,000 T-Fund 4,059,343 502,135 0 20,250,000 1,502,420 6,063,898 26,313,898 T-Fund 523,966 370,000 1,434,119 3,622,988 T-Fund 299,509,742	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 22,250,000 22,250,000 22,250,000 Federal 438,164,601 22,250,000 0	9,542,379 8,953,297 8,953,297 8,953,297 Local/Other 0 0 Local/Other 0 Local/Other 8,953,297 0 0	50,000 50,000 50,000 1,000,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,000,000 1,000,000 1,000,000 1,000,000	3,597,177 3,597,177 3,597,177 3,597,177 InterDept 0 0 0 InterDept 3,597,177 0 0	19,802,363 19,802,363 19,802,363 19,802,363 TIB 0 0 TIB 19,802,363 0 0	22,754,095 22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund 0 0 Int Svc Fund 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House: GF Senate: Remove
105 106 107 108 109 109 101	G.501(a)(1) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5) B.114 B.1100 B.209 F.200(a)(2) D.101(a)(6) n/a n/a n/a n/a	Sec. 7(a)(1) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(b) Sec. 5(c)	TOTAL PROGRAMS House Senate House Amendment / Concur One-Time Authorizations (subject to approps) ADS - DMV Core System Phase II (IT Project) H&S Concur AOT - VAST Law Enforcement and Safety Prograt House Senate H&S Concur AOT - VAST Equipment Grant-in-Aid House Senate H&S Concur AOT - Public Transit 1x Fare/Route Support GMT H&S Concur AOT - Public Transit MTI Grants H&S Concur AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives H&S Concur AOT - MileageSmart H&S Concur AOT - MileageSmart H&S Concur AOT - Replace Your Ride House Amendment AOT - EV snowmobiles and ATVs House Senate House Amendment Foral Has Concur TOTAL ONE-TIME House Senate House Amendment/Concur Big Bill Approps Not Included in AOT Budget or T-Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS H&S Concur Pay Act TOTAL H&S Concur TOTAL H&S Concur TOTAL H&S Concur Pay Act TOTAL Transfers Transfers to (from) Other Trails Fund (10 VSA 446) Transfers to (from) Stabilization Reserve (32 VSA TOTAL TRANSFERS SUMMARY AOT - Appropriations One-Time Appropriations	788,386,753 792,470,357 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 791,781,275 701,000 20,250,000 1,000,000 1,200,000 1,200,000 1,200,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 44,250,000 45,300,000 45,300,000 45,300,000 1,000,000 1,000,000 1,000,000 1,000,000	190,962 299,198,824 299,198,824 298,509,742 298,509,742 T-Fund 20,250,000 500,000 500,000 500,000 T-Fund 4,059,343 502,135 0 20,250,000 1,502,420 6,063,898 26,313,898 T-Fund 523,966 370,000 1,434,903 (140,000) 1,434,119 3,622,988 T-Fund 298,509,742 550,000	433,491,915 438,164,601 438,164,601 438,164,601 Federal 20,250,000 2,000,000 12,000,000 3,000,000 1,000,000 1,000,000 22,250,000 22,250,000 22,250,000 Federal 0 Federal 438,164,601 22,250,000	9,542,379 8,953,297 8,953,297 Local/Other 0 0 0 Local/Other 0 0 Local/Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0,000 \$0,000 \$0,000 \$0,000 \$1,000,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$23,000,000 \$23,000,000 \$23,000,000 \$3,000,000 \$23,000,000	3,597,177 3,597,177 3,597,177 3,597,177 InterDept O O InterDept O InterDept O O O O O O O O O O O O O	19,802,363 19,802,363 19,802,363 19,802,363 TIB 0 0 TIB 19,802,363 TIB	22,754,095 22,754,095 22,754,095 22,754,095 22,754,095 Int Svc Fund 0 0 0 Int Svc Fund 0 Int Svc Fund 0 Int Svc Fund	Senate addition Senate addition Senate addition ARPA Funds. An additional \$4.25M from NEVI is reflected in the 8.906 appropriation. Govrec: ARPA Funds House/Senate: GF Govrec: ARPA Funds House: GF Senate: Remove